

CABINET DECISIONS 2024/25

Date	Title	Portfolio Holder	Status	Decision	Reasons for Decision
27 Feb 2025	Corporate Plan 2023-2027 Performance Report – Update October to December 2025 – Relevant to Services	Councillor N Barker, Leader of the Council & Portfolio Holder for Strategic Leadership & Finance	Non Key & Open	That progress against the Council Plan 2023-2027 objectives be noted.	This is an information report to keep Cabinet informed of progress against the Council Plan objectives.
	Treasury Management Strategy Update April to December 2024 (Q1 to Q3) – Relevant to Services	Councillor P R Kerry, Deputy Leader of the Council & Portfolio Holder for Strategic Leadership & Finance	Non Key & Open	That Cabinet note the report concerning the Council's Treasury Management report for Quarter 3.	To ensure that the Cabinet is kept informed of the latest position concerning treasury management.
	Medium Term Financial Plan – Budget Monitoring Report April to December 2024 (Q3) – Relevant to Services	Councillor P R Kerry, Deputy Leader of the Council & Portfolio Holder for Strategic Leadership & Finance	Non Key & Open	That Cabinet note the report and make any comments that they believe to be appropriate with regards to the budget monitoring position outlined.	The report summaries the financial position of the Council following the first quarter's budget monitoring exercise for the General Fund, the Housing Revenue Account and Capital Programme.
	North East Derbyshire UK Shared Prosperity Fund Programme 2025-26 – Relevant to Business	Councillor J Barry, Portfolio Holder for Growth & Assets	Key & Open	(1) That Cabinet approve the proposed North East Derbyshire 2025-26 UKSPF Programme. (2) That approval of variations to the final Investment Plan is delegated to the Director of Finance & Resources and Section 151 Officer, in consultation with the Leader, Portfolio Holder for Growth & Assets and Managing Director, should amendments be required by EMCCA.	(1) Approval of the Investment Plan will enable timely submission of a balanced programme of activity that can respond at pace to meet the needs of the District and accesses additional investment of £1,050,067 UKSPF resources for local determination.

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27 Feb 2025				(3) That Cabinet agree that NEDDC remains the accountable body for the multi Authority Derbyshire Accelerator contract for 2025-26, subject to receiving a 4% administrative contribution from participating local authorities.	(2) Delegating responsibility to the Director of Finance & Resources and Section 151 Officer, in consultation with the Leader and Managing Director, to approve any amendments to the final Investment Plan submission enables any requirements raised by EMCCA to be addressed at pace. (3) Extending the Council's leadership of the Derbyshire Accelerator contract to ensure continuity of the business advisors and programme currently working in the localities, derisking the concern that skilled and experienced support will be lost to the local business base.
27 Feb 2025	The Management of Corporate Debt – Write Off of Outstanding Amounts – Relevant to Services	Councillor P R Kerry, Deputy Leader of the Council & Portfolio Holder for Strategic Leadership & Finance	Non Key & Exempt	That Cabinet agrees to write off the amounts in respect of Council Tax, Business Rates and Rents.	All available options to recover this debt have been explored with write off being the final option in the debt management process.